County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
ALAMEDA COUNTY	ımprovements			Costs	110 10001 01110			znpenses	11011111	1000
ALAMEDA CITY CIC		\$1,833,831								\$1,833,831
ALAMEDA COUNTY RDA		. ,,	\$167,910							\$167,910
EMERYVILLE RDA	\$5,229		\$268,661							\$273,890
FREMONT RDA		\$428,922								\$428,922
LIVERMORE RDA						\$80,000				\$80,000
SAN LEANDRO RDA			\$325,248	\$110,875						\$436,123
UNION CITY RDA	h=	\$4,151,899	\$218,654	4440.0		400.000				\$4,370,553
County Totals:	\$5,229	\$6,414,652	\$980,473	\$110,875		\$80,000				\$7,591,229
BUTTE COUNTY										
CHICO RDA		\$2,156,663	****							\$2,156,663
OROVILLE RDA		\$1,164,671	\$399,744							\$1,564,415
County Totals:		\$3,321,334	\$399,744							\$3,721,078
CONTRA COSTA COUNTY			****							****
ANTIOCH RDA			\$623,930					\$257,000	Transfer to City Gen Fund for admin costs and transfer to	\$880,930
									Area 1 for project costs.	
BRENTWOOD RDA		\$564,957							Area 1 for project costs.	\$564,957
CONCORD RDA		φ504,757	\$930,720							\$930,720
CONTRA COSTA COUNTY RDA	\$311,599	\$653,150	4,20,,20					\$9,306	Temporary transfer to be	\$974,055
	. ,	. ,						. ,	reimbursed in FY 06	. ,
HERCULES RDA								\$372,835	PURCHASE OF	\$372,835
									AFFORDABILITY	
									COVENANTS	
PINOLE RDA	\$371,937	<b>#225</b> 000	\$158,379					φ <b>π</b> (01	T D' ''' CA	\$530,316
PLEASANT HILL RDA		\$235,000	\$173,412					\$7,691	Loss on Disposition of Agency	\$416,103
									owned land =\$6791.00, Appraisal Costs Housing =	
									\$900.00	
RICHMOND RDA		\$2,485,412							Ψ,00.00	\$2,485,412
SAN PABLO RDA		. ,,	\$123,310							\$123,310
WALNUT CREEK RDA		\$2,195,079								\$2,195,079
County Totals:	\$683,536	\$6,133,598	\$2,009,751					\$646,832		\$9,473,717
DEL NORTE COUNTY										
CRESCENT CITY RDA			\$28,144							\$28,144
County Totals:			\$28,144							\$28,144
Fresno COUNTY										
CLOVIS CDA	\$491,983									\$491,983
COALINGA RDA			\$44,910							\$44,910
FRESNO CITY RDA	\$623,356	\$399,593	\$1,204,146							\$2,227,095
PARLIER RDA	\$72,368									\$72,368
REEDLEY RDA			\$164,983							\$164,983
SANGER RDA			\$23,235							\$23,235

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SELMA RDA	** ***	\$49,255								\$49,255
County Totals: HUMBOLDT COUNTY	\$1,187,707	\$448,848	\$1,437,274							\$3,073,829
ARCATA CDA			\$65,745							\$65,745
EUREKA RDA			\$16,506							\$16,506
County Totals:			\$82,251							\$82,251
IMPERIAL COUNTY										
CALEXICO RDA			\$70,451							\$70,451
CALIPATRIA RDA								\$3,950	Section 33 681.12	\$3,950
WESTMORLAND RDA	\$7,328 \$7,328		ф <b>7</b> 0. 451					#2.050		\$7,328
County Totals: KERN COUNTY	\$7,328		\$70,451					\$3,950		\$81,729
DELANO RDA			\$5,746							\$5,746
TEHACHAPI RDA		\$5,000	φ3,740							\$5,000
County Totals:		\$5,000	\$5,746							\$10,746
KINGS COUNTY										
AVENAL RDA								\$136,134	To Debt Service	\$136,134
HANFORD RDA	\$20,005									\$20,005
County Totals:	\$20,005							\$136,134		\$156,139
LAKE COUNTY			φ <b>=</b> 0.000							<b>#</b> 50,000
CLEARLAKE RDA LAKE COUNTY RDA		\$80,000	\$50,000 \$11,500							\$50,000 \$91,500
LAKE COCKTT RDA  LAKEPORT RDA		\$00,000	\$58,800							\$58,800
County Totals:		\$80,000	\$120,300							\$200,300
LOS ANGELES COUNTY										
AGOURA HILLS RDA			\$177,931							\$177,931
ALHAMBRA RDA	\$134,627	44.640.000	\$263,824							\$398,451
ARCADIA RDA AZUSA RDA		\$1,260,000	\$17,287							\$1,260,000 \$17,287
BALDWIN PARK RDA			\$101,000							\$101,000
BURBANK RDA		\$2,947,456	\$547,626							\$3,495,082
CARSON RDA			\$200,876							\$200,876
CERRITOS RDA	\$148,580		<b>#22.002</b>							\$148,580
COMMERCE RDA CULVER CITY RDA		\$1,119,230	\$23,902 \$333,440							\$23,902 \$1,452,670
DOWNEY CDC		ф1,119,230	\$333,440 \$762,425							\$1,452,670 \$762,425
GLENDALE RDA		\$7,991,556	\$1,454,746							\$9,446,302
GLENDORA RDA			\$47,784					\$314,508	Transfer to debt service for low/mod portion of debt	\$362,292
HAWAIIAN GARDENS RDA								\$200,639	service. Payment of costs recorded in Housing Authority	\$200,639

RAMIRDA ECRDA	County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
LA MIRADA RDA    S10,403	INGLEWOOD RDA		\$1,700,948								\$1,700,948
LA VERNE RDA S44.05  LA VERNE RDA S116.33 S110.000  LANCASTER RDA S794.368 S298.811  LANCHARDA S794.368 S298.811  LONG BEACH RDA S794.368 S298.811  LONG MELES CITY CRA S697.197  LONG MELES CITY CRA S116.550  LONG MELES CITY CRA S1	IRWINDALE CRDA	\$96,970		\$1,839,862							\$1,936,832
LA VERNE RDA 110,833 SB10,000  LANCASTER RDA 5794,568 S298,811  LAWDALE RDA 5794,568 S298,811  LAWDALE RDA 5794,568 S298,811  LON REACH RDA 5794,568 S298,811  LON REACH RDA 5794,568 S21,000  LANCASTER RDA 5794,568 S298,811  LON REACH RDA 5794,568 S21,000  LON REACH RDA 5794,568 S21,000  LON ROUTE REAL SCOUNTY CDC 511,000  MAYWOOD RDA 544,853 S17,752  MONROVIA RDA 544,853 S17,552  MONROVIA RDA 544,853 S21,000  MONTEBELLO CRDA 51,434,569 S1,285,389 S1,066,796 S20,440  MONTEBELLO RDA 51,445,690 S1,285,389 S1,066,796 S20,440  NORWALK RDA 51,445,690 S1,285,389 S1,066,796 S21,796  PARMADUNT RDA 51,496,690 S21,796 S21,796  PARMADUNT RDA 51,496,690 S21,796 S21,796 S21,796  PARMADUNT RDA 51,496,690 S21,796 S21,796 S21,796  PARMADER RDA 51,496,690 S21,796 S21,796 S21,796  SAN FERNANDO RDA 51,496,690 S21,796 S21,79	LA MIRADA RDA			\$517,185					\$1,531,638	for Principal & Interest	\$2,048,823
ANCASTER RDA	LA VERNE RDA			\$84,205						F-7	\$84,205
LANCASTER RDA		\$110.833		. ,							\$920,833
LAWNDALE RDA LONG BEACH RDA S		. ,		. ,							\$1,093,179
LONG REACH RDA  LOS ANGELES COUNTY CDC  ANTWOOD RDA  \$44,853  MONROVIA RDA  MONROVIA RDA  MONROVIA RDA  MONTEBELLO CRDA  MONTEBELLO CRDA  MONTEBELLO CRDA  MONTEBELLO CRDA  MONTEREY PARK RDA  MONTEREY PARK RDA  MONROVIA RDA  \$1,414,569  \$1,285,389  \$1,306,734  \$724,046  \$724,0		717 3,200		. ,							\$33,380
LOS ANGELES COUNTY CRA  MONROVAL RDA  S44,855  MONROVAL RDA  S72,244  Admin OH & OH Serv  S72,254  Admin OH & OH Serv  S72,264  Admin OH & OH Serv  S72,264  Admin OH & OH Serv  S72,064  S73,067  S73,067  S74,066  PALMOLE CRA  MONREREY PARK RDA  NORWALK RDA  PALMOLUNT RDA  PALMOLUNT RDA  S1,145,69  S1,285,389  S1,386,796  S3,386,334  PALMOLUNT RDA  SAN DEMAS RDA  SAN DEMAS RDA  SAN DEMAS RDA  SAN PERNANDO RDA  SAN BERRA MADORE RDA  SIERRA MADRE RD			\$697,197	,,,,,,,,					\$9,648,328	XSFR FR CITY	\$10,345,525
LOS ANGELES COUNTY CDC  MAYWOOD RDA  AS44,853  MONROVIA RDA  \$44,853  \$145,601  \$145,601  \$1,401,601			+ · ,—- ·	\$21,000					4-,		\$21,000
MAYWOOD RDA				. ,							\$517,752
MONROVIA RDA		\$44.853		Ψ=1.,.=2							\$44,853
MONTEREL O CRDA MONTEREY PARK RDA MONTEREY RD		7 - 1,		\$145,601					\$72,284		\$217,885
MONTEREY PARK RDA NORWALK RDA NORWALK RDA NORWALK RDA PALMDALE CRA \$1,414,569 \$1,285,389 \$1,306,796 PARAMOUNT RDA PARAMOUNT RDA POMONA RDA S330,324 REDONDO BEACH RDA SAN DIMAS RDA SAN FIRNANDO	MONTEBELLO CRDA								\$1,434,363	•	\$1,434,363
NORWALK RDA PALMDALE CRA PALMOLT RDA PALMDALE CRA PARMOUNT RDA PALMDALE CRA PARMOUNT RDA S724,046 PARMOUNT RDA PARMOUNT RDA S3,803,324 POMONA RDA REDONDO BEACH RDA SAN DIMAS RDA SAN FERNANDO RDA SAN FERNANDO RDA SAN FERNANDO RDA SANF ER SPRINGS RDA SANF ER SPRINGS RDA SANT AG SPRINGS RDA SANTA FE SPRINGS RDA SANTA FE SPRINGS RDA SANTA WONLCA RDA SIERRA MADRE RDA SIERRA MADRE RDA SIERRA MADRE RDA SUUTH EL MONTE RDA SOUTH EL MONTE RDA SOUTH GATE RDA TEMPLE CITY CRDA SES,693 TORRANCE RDA WEST COVINA WEST COVINA WEST COVINA WHITTER RDA Ounty Totals: \$2,790,313 \$22,144,141 \$17,018,274 \$31,36,58 \$31,36				\$9,000					. , - ,		\$9,000
PARMOLE CRA				4-,				\$620,417			\$620,417
PARAMOUNT RDA		\$1,414,569	\$1,285,389	\$1,306,796				+,			\$4,006,754
POMONA RDA		<del>+-,</del>	, -,,	. , ,							\$724,046
REDONDO BEACH RDA									\$1,786,412	Tr fo D/S fund for Bond pymt	\$5,589,736
SAN DIMAS RDA         \$14,669         \$215,873         Transfers         \$230,6           SAN FERNANDO RDA         \$1,385,641         \$84,102         \$1,469,7									. ,,		\$281,082
SAN FERNANDO RDA \$1,385,641 \$84,102 \$1,469,7 SANTA FE SPRINGS RDA \$16,844 \$2,187,812 \$2,204,669,7 SANTA FE SPRINGS RDA \$16,844 \$2,296 \$2,204,609,7 SANTA MONICA RDA \$3,684,956 \$83,746 \$2,204, SIGNAL HILL RDA \$14,000		\$14,669		,,·					\$215.873	Transfers	\$230,542
SANTA FE SPRINGS RDA		7-3,000	\$1,385,641	\$84,102					,,,		\$1,469,743
SANTA MONICA RDA \$3,684,956 \$83,746 SIERRA MADRE RDA \$14,000 SIGNAL HILL RDA \$42,296 SOUTH EL MONTE RDA \$51,157 SOUTH GATE RDA \$10,000 No explanation \$10,000 TEMPLE CITY CRDA \$25,693 TORRANCE RDA \$82,015 WEST COVINA \$138,568 WHITTIER RDA \$71,768 County Totals: \$2,790,313 \$22,144,141 \$17,018,274 MADERA COUNTY MADERA RDA \$257,702 \$48,920 County Totals: \$257,702 \$48,920 MARIN COUNTY NOVATO RDA \$257,702 \$48,920 SAN RAFAEL RDA \$257,702 \$48,920 County Totals: \$257,702 \$48,920 SAN RAFAEL RDA \$257,702 \$48,920 SAN RAFAEL RDA \$35,000 \$33,176 County Totals: \$35,000 \$33,176 SAN RAFAEL RDA \$35,000 \$33,176		\$16.844	, -, -, -, -,								\$2,204,656
SIERRA MADRE RDA		Ψ10,011	\$3,684,956								\$3,768,702
SIGNAL HILL RDA		\$14,000	φυ,σσ 1,5 υ σ	φου,, το							\$14,000
SOUTH EL MONTE RDA		42.,000		\$42,296							\$42,296
SOUTH GATE RDA TEMPLE CITY CRDA \$25,693 TORRANCE RDA WEST COVINA WEST COVINA WHITTIER RDA County Totals: \$27,90,313 \$22,144,141 \$17,018,274 \$620,417 \$15,214,045 \$57,787,1 \$306,6  MARIN COUNTY MADERA RDA S257,702 \$48,920 County Totals: \$257,702 \$48,920 \$306,6  MARIN COUNTY NOVATO RDA SAN RAFAEL RDA S40,000 S30,000 S30											\$51,157
TEMPLE CITY CRDA \$25,693 TORRANCE RDA \$82,015 WEST COVINA \$138,568 WHITTIER RDA \$71,768 County Totals: \$2,790,313 \$22,144,141 \$17,018,274  MADERA COUNTY MADERA RDA \$257,702 \$48,920 County Totals: \$257,702 \$48,920 MARIN COUNTY  NOVATO RDA \$306,6 SAN RAFAEL RDA \$35,000 County Totals: \$35,000 County Totals: \$35,000 SAN RAFAEL RDA \$35,000 County Totals: \$35,000 SAN RAFAEL RDA \$35,000				401,107					\$10,000	No explanation	\$10,000
TORRANCE RDA				\$25,693					420,000		\$25,693
WEST COVINA   \$138,568   \$138,568   \$138,568   \$71,768				. ,							\$82,015
### WHITTIER RDA											\$138,568
County Totals:   \$2,790,313   \$22,144,141   \$17,018,274   \$620,417   \$15,214,045   \$57,787,187,187,187,187,187,187,187,187,18			\$71.768	Ψ100,000							\$71,768
MADERA COUNTY  MADERA RDA \$257,702 \$48,920 \$306,6  County Totals: \$257,702 \$48,920 \$306,6  MARIN COUNTY  NOVATO RDA \$3,176 \$3,176  SAN RAFAEL RDA \$35,000 \$35,		\$2,790,313	. ,	\$17.018.274				\$620,417	\$15,214,045		\$57,787,190
MADERA RDA \$257,702 \$48,920 \$306,6  County Totals: \$257,702 \$48,920 \$306,6  MARIN COUNTY  NOVATO RDA \$3,176  SAN RAFAEL RDA \$35,000  County Totals: \$35,000 \$3,176	·	<i>42,1,2</i> 0,0 10	<b>4-2,111,11</b>	ψ17,010, <b>2</b> 7.1				4020,111	Ψ10,21 i,0 ie		φει,.σ.,2>σ
County Totals: \$257,702 \$48,920 \$306,6  MARIN COUNTY  NOVATO RDA \$3,176 \$33,176  SAN RAFAEL RDA \$35,000 \$35,000  County Totals: \$35,000 \$3,176 \$38,1		\$257.702		\$48.020							\$206 622
MARIN COUNTY  NOVATO RDA \$3,176  SAN RAFAEL RDA \$35,000  County Totals: \$35,000 \$3,176  \$38,176 \$35,000 \$3,176		. ,		. ,							, -
NOVATO RDA       \$3,176         SAN RAFAEL RDA       \$35,000         County Totals:       \$35,000         \$3,176       \$35,000         \$35,000       \$3,176	•	\$237,702		φ <b>40,</b> 920							\$300,022
SAN RAFAEL RDA       \$35,000         County Totals:       \$35,000         \$35,176       \$38,1											40.1-1
County Totals: \$35,000 \$3,176				42 - 000	\$3,176						\$3,176
				. ,							\$35,000
MENDOCINO COUNTY	•			\$35,000	\$3,176						\$38,176

County Agency	On/Off-Site	Housing	Housing	Maintenance of Mobilehome	Preservation of	Transfers	Transfer of	Other	Other Expenses:	
Agency		Construction	Rehabilitation	Costs	At-Risk Units	Out	Excess Surplus	Expenses	Remarks	Total
UKIAH RDA		\$82,000	\$4,596							\$86,596
WILLITS CDA			\$108,193							\$108,193
County Totals:		\$82,000	\$112,789							\$194,789
MERCED COUNTY										
LOS BANOS			\$35,288							\$35,288
MERCED CITY RDA		\$1,069,466	****							\$1,069,466
County Totals:		\$1,069,466	\$35,288							\$1,104,754
MONTEREY COUNTY										
MONTEREY COUNTY CDA		\$1,222,062	\$62,500							\$1,284,562
SALINAS RDA		\$1,214,603								\$1,214,603
SEASIDE RDA  County Totals:		\$3,007,918 \$5,444,583	\$62,500							\$3,007,918 \$5,507,083
ORANGE COUNTY		фэ, <del>444</del> ,565	\$02,300							\$3,307,003
		¢220.000	¢512.000							\$7.42 OOO
ANAHEIM RDA BREA RDA		\$230,000	\$512,000 \$137,579					\$202.164	Reimburse City- Brea/Elm	\$742,000 \$339,743
DREA RDA			\$137,379					\$202,104	Project	φ339,743
COSTA MESA RDA		\$88,687	\$189,203						Troject	\$277,890
CYPRESS RDA		\$97,114	\$197,240							\$294,354
FOUNTAIN VALLEY CDA			\$309,368							\$309,368
HUNTINGTON BEACH RDA		\$2,000,000	\$2,223,400							\$4,223,400
LAKE FOREST								\$45,186	Housing rehabilitation project	\$45,186
									within the Laguna Hills	
									component of the Project Area; funding is proportionate to that	
									area's share of 20% set-aside	
ORANGE CITY RDA		\$63,511							area's share of 20% set aside	\$63,511
ORANGE COUNTY RDA		\$177,938								\$177,938
SAN JUAN CAPISTRANO CRA			\$8,050							\$8,050
SANTA ANA CRA			\$5,506,855					\$3,401,350	ERAF loan to RDA	\$8,908,205
SEAL BEACH RDA			\$19,062							\$19,062
STANTON RDA			\$736,084					****		\$736,084
WESTMINSTER RDA								\$881,531	Housing Assistance/rehab	\$881,531
County Totals:		\$2,657,250	\$9,838,841					\$4,530,231	loans	\$17,026,322
PLACER COUNTY		φ2,037,230	φ2,030,041					φ4,550,251		φ17,020,322
PLACER COUNTY RDA		\$356,553	\$64,554							\$421,107
County Totals:		\$356,553	\$64,554							\$421,107 \$421,107
RIVERSIDE COUNTY		ψ330,333	φο-1,55-1							Ψ421,107
BANNING CRA			\$56,188							\$56,188
BLYTHE RDA		\$181,797	\$609,928							\$791,725
COACHELLA RDA		+,-,-	+ ,- <b>= 0</b>					\$577,411	Operating Transfers	\$577,411
CORONA RDA		\$1,450,057						,		\$1,450,057
DESERT HOT SPRINGS RDA			\$43,117							\$43,117

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
HEMET RDA	F	\$999,043	\$121,479	00000	,			F		\$1,120,522
INDIAN WELLS RDA	\$18,180	\$4,787,532	<b>4121,</b> >							\$4,805,712
MORENO VALLEY RDA	\$825,746	. , ,								\$825,746
NORCO RDA	. ,	\$3,324	\$13,794							\$17,118
PALM DESERT RDA		\$1,098,295		\$1,816	\$52,681					\$1,152,792
PALM SPRINGS RDA		\$514,530	\$7,162					\$36,115		\$557,807
PERRIS RDA								\$436,500	Debt Service	\$436,500
RIVERSIDE COUNTY RDA	\$1,311,447	\$23,411	\$1,373,758	\$604,518						\$3,313,134
RIVERSIDE RDA		\$440,970	\$556,868		\$4,566					\$1,002,404
SAN JACINTO RDA	\$159,204									\$159,204
TEMECULA RDA			\$201,080							\$201,080
County Totals:	\$2,314,577	\$9,498,959	\$2,983,374	\$606,334	\$57,247			\$1,050,026		\$16,510,517
SACRAMENTO COUNTY										
FOLSOM RDA			\$21,318							\$21,318
GALT RDA			\$8,811							\$8,811
SACRAMENTO CITY RDA	\$733,697									\$733,697
SACRAMENTO COUNTY RDA	\$1,101,172									\$1,101,172
County Totals:	\$1,834,869		\$30,129							\$1,864,998
SAN BERNARDINO COUNTY										
BARSTOW RDA			\$213,080		\$108,000					\$321,080
CHINO RDA		\$185,612	\$549,023							\$734,635
COLTON RDA	\$336,186					\$(853,782)	)			\$(517,596)
FONTANA RDA			\$8,426,151							\$8,426,151
GRAND TERRACE RDA		\$402,583								\$402,583
HIGHLAND RDA			\$56,888							\$56,888
INLAND VALLEY DA								\$1,656,440	MEMBERS	\$1,656,440
LOMA LINDA RDA	\$7,164							\$52,314	HCD no explanation given for expenses	\$59,478
MARCH AIRFORCE BASE			\$1,106							\$1,106
MONTCLAIR RDA			\$142,422							\$142,422
ONTARIO RDA			\$1,000,811	\$553,824						\$1,554,635
RANCHO CUCAMONGA RDA	\$1,386,191							\$766,530	\$413,690 is a transfer out for Villa Pacifica, and \$352,840 is a transfer ou-non-tax loan.	\$2,152,721
UPLAND CRA			\$21,530							\$21,530
YUCCA VALLEY			\$181,504							\$181,504
County Totals:	\$1,729,541	\$588,195	\$10,592,515	\$553,824	\$108,000	\$(853,782)	)	\$2,475,284		\$15,193,577
SAN DIEGO COUNTY										
CHULA VISTA RDA			\$161,672							\$161,672
CORONADO CRA			\$241,805							\$241,805
LEMON GROVE RDA			\$17,603					\$155,500	Bond Payment and school district payment	\$173,103

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
SAN DIEGO CITY RDA		\$1,453,738	\$10,398,067	<b>\$</b>						\$11,851,805
SAN MARCOS RDA SANTEE RDA		\$60,000	\$68,661	\$78,348						\$138,348 \$68,661
County Totals:		\$1,513,738	\$10,887,808	\$78,348				\$155,500		\$12,635,394
SAN FRANCISCO COUNTY		, -, ,	, _ 0, 0 0 1, 0 0 0	7.5,5				+,		,,,
S.F. CITY & COUNTY RDA		\$8,570,554	\$2,642,274							\$11,212,828
County Totals:		\$8,570,554	\$2,642,274							\$11,212,828
SAN JOAQUIN COUNTY										
MANTECA RDA	\$337,595									\$337,595
TRACY RDA	422 <b>-</b> -0-		\$6,482							\$6,482
County Totals: SAN LUIS OBISPO COUNTY	\$337,595		\$6,482							\$344,077
EL PASO ROBES RDA		\$2,640								\$2,640
County Totals:		\$2,640								\$2,640
SAN MATEO COUNTY										
BELMONT RDA	\$360,118	¢1.63.177	\$1,200					\$311,166		\$672,484
DALY CITY RDA REDWOOD CITY RDA		\$162,177	\$256,660							\$162,177 \$256,660
SAN CARLOS RDA			φ230,000					\$190.902	Operating transfers.	\$190,902
SAN MATEO CITY RDA		\$309,000	\$52,000					Ψ12 0,2 0 <u>2</u>	or remarks	\$361,000
SOUTH SAN FRANCISCO RDA			\$335,440							\$335,440
County Totals:	\$360,118	\$471,177	\$645,300					\$502,068		\$1,978,663
SANTA BARBARA COUNTY										
SANTA BARBARA RDA		\$166,924	\$2,553,904					\$684		\$2,721,512
County Totals:		\$166,924	\$2,553,904					\$684		\$2,721,512
SANTA CLARA COUNTY								4400 444		4400.364
MILPITAS RDA MORGAN HILL RDA		\$4,129,782	\$200 174	¢105 214				\$180,361	Transfer to Capital Project.	\$180,361 \$4,525,170
MOUNTAIN VIEW RA		\$738,000	\$200,174	\$195,214						\$4,525,170 \$738,000
SAN JOSE RDA		\$16,016,403	\$2,278,695							\$18,295,098
SANTA CLARA CITY RDA		\$2,561,800	\$750,933							\$3,312,733
County Totals:		\$23,445,985	\$3,229,802	\$195,214				\$180,361		\$27,051,362
SANTA CRUZ COUNTY										
CAPITOLA RDA			\$99,198	\$314,825						\$414,023
SANTA CRUZ COUNTY RDA		\$2,184,624	\$87,472	\$61,021	\$111,172			\$15,000		\$2,459,289
SCOTTS VALLEY RDA		\$278,304 \$399,252								\$278,304 \$399,252
WATSONVILLE RDA County Totals:		\$2,862,180	\$186,670	\$375,846	\$111,172			\$15,000		\$3,550,868
SHASTA COUNTY		Ψ=,502,100	Ψ100,070	Ψυ/υ,040	Ψ111,1/2			Ψ12,000		ψυ,υυ,υυ
ANDERSON			\$52,951							\$52,951
REDDING RDA		\$609,854	\$141,017							\$750,871
SHASTA LAKE		, , , , , , , , , , , , , , , ,	\$19,194							\$19,194

County Agency	On/Off-Site	Housing	Housing	Maintenance of Mobilehome	Preservation of	Transfers Out	Transfer of Excess Surplus	Other	Other Expenses:	m . 1
County Totals:	Improvements	Construction	Rehabilitation	Costs	At-Risk Units	- Out	Lacess Surpius	Expenses	Remarks	Total
SOLANO COUNTY		\$609,854	\$213,162							\$823,016
FAIRFIELD RDA	\$332,540	\$309,966	\$1,144,064							\$1,786,570
RIO VISTA RDA	\$332,340	<b>\$309,900</b>	\$1,144,004					\$31,400	Pass through to County of Solano \$30454 Liability Insurance \$946	\$1,780,570 \$31,400
SUISUN CITY RDA		\$3,370								\$3,370
VACAVILLE RDA			\$1,399,932							\$1,399,932
County Totals:	\$332,540	\$313,336	\$2,543,996					\$31,400		\$3,221,272
SONOMA COUNTY										
COTATI RDA								\$35,555	Building Maintenance \$6,824, Debt Service \$28,731	\$35,555
HEALDSBURG RDA	\$1,838,395		\$62,822							\$1,901,217
PETALUMA CDC								\$150,000	transfer to City sidewalk CIP	\$150,000
ROHNERT PARK RDA		\$1,088,154	\$40,000					\$92,233		\$1,220,387
SANTA ROSA		\$763,952	\$139,500							\$903,452
SEBASTOPOL RDA	<b>****</b>	\$20,287								\$20,287
SONOMA CDA	\$448,524	\$16,821								\$465,345
SONOMA COUNTY CDC		\$150,000	<b>\$12.074</b>							\$150,000
WINDSOR/SONOMA County Totals:	\$2,286,919	\$36,270 \$2,075,484	\$13,974 \$256,296					\$277,788		\$50,244 \$4,896,487
STANISLAUS COUNTY	\$2,200,919	\$2,075,464	\$250,290					\$211,100		\$ <del>4</del> ,090,407
CERES RDA		\$1,210,974								\$1,210,974
NEWMAN RDA			\$57,415							\$57,415
TURLOCK RDA		\$30,000								\$30,000
County Totals:		\$1,240,974	\$57,415							\$1,298,389
TULARE COUNTY										
DINUBA RDA	\$577,681									\$577,681
EXETER RDA		\$80,000	\$50,000							\$130,000
PORTERVILLE RDA			\$2,500					\$30,052	Section 33676	\$32,552
WOODLAKE RDA			\$45,302							\$45,302
County Totals:	\$577,681	\$80,000	\$97,802					\$30,052		\$785,535
VENTURA COUNTY										
FILLMORE RDA			\$214,718							\$214,718
OJAI RDA								\$30,000	Housing assistance	\$30,000
PORT HUENEME RDA			\$107,114							\$107,114
SAN BUENAVENTURA RDA			\$312,518					<b>#121.021</b>	On-outing the first	\$312,518
SANTA PAULA RDA			¢42 400					\$121,934	Operating tranfer to City	\$121,934
SIMI VALLEY CDA County Totals:			\$42,480 \$676,830					¢151 024		\$42,480 \$828,764
YOLO COUNTY			\$676,830					\$151,934		Φο∠ο,/04
		<b>44.0</b>								<b>44.0</b>
DAVIS RDA		\$468,657								\$468,657

### California Redevelopment Agencies - Fiscal Year 2004/2005 Status of Low and Moderate Income Housing Fund Details of Expenditures: Sites, Structures, Mobilehome, Preservation, Transfers and Other

Exhibit C-6 Page 8 of 8

County Agency	On/Off-Site Improvements	Housing Construction	Housing Rehabilitation	Maintenance of Mobilehome Costs	Preservation of At-Risk Units	Transfers Out	Transfer of Excess Surplus	Other Expenses	Other Expenses: Remarks	Total
WOODLAND RDA					\$1,550,000			\$11,099	SECTION 33334.2(E)(8)	\$1,561,099
County Totals:		\$468,657			\$1,550,000			\$11,099		\$2,029,756
Statewide Totals:	\$14,725,660	\$100,066,082	\$69,954,059	\$1,923,617	\$1,826,419	\$(773,782)	\$620,417	\$25,412,388		\$213,754,860